

Freight Mobility Strategic Investment Board

RCW 47.06

| | | |
|--------------------------------------|--------------|----------|
| Request | \$31,000,000 | |
| Net change from current biennium | \$9,121,000 | Increase |
| Percent change from current biennium | 41.7% | Increase |

The Freight Mobility Strategic Investment Board (FMSIB) was created to develop a comprehensive and coordinated state policy that facilitates freight movement within the state in order to enhance Washington's ability to compete in local, national, and international markets. The FMSIB is responsible for developing freight partnership projects, reviewing and evaluating funding applications, helping to develop project funding partnerships, advocating for freight mobility issues to the public, and recommending to the Governor and Legislature projects that will enhance freight mobility within the state of Washington.

Agency Mission

The mission of the Freight Mobility Strategic Investment Board is to create a comprehensive and coordinated state program to facilitate freight movement between and among, local, national, and international markets, which enhances trade opportunities.

The board also is charged with finding solutions that lessen the impact of the movement of freight on local communities. Washington's economy is very dependent upon trade and reliant on our ability to compete in a global economy. To remain competitive, we need to move our products and goods efficiently. The state's economic competitiveness depends on the efficiency of the multimodal transportation system for the movement of freight. The board will propose policies, projects, corridors, and funding to the Legislature to promote strategic investments in a statewide freight mobility transportation system. The board will also propose projects that soften the impact of freight movement on local communities.

Agency Level Summary

Operating Budget: Summary

| 2013-15 Appropriations | | Appropriated Funds | Expenditures | | |
|------------------------|-------------------|--|----------------|-------------------|------------------|
| Amount | Estimated Balance | | 2011-13 Actual | 2013-15 Estimated | 2015-17 Proposed |
| 10,000 | 10,000 | General Fund - Basic Account - Governors | | | |
| | | Emergency | | | |
| 904,000 | 5,000 | Motor Vehicle Account - State | 769,526 | 899,000 | 958,000 |
| 914,000 | 15,000 | Total Appropriated Funds | 769,526 | 899,000 | 958,000 |

Capital Budget: Summary*

| 2013-15 Appropriations | | Appropriated Funds | Expenditures | | |
|------------------------|-------------------|---|----------------|-------------------|------------------|
| Amount | Estimated Balance | | 2011-13 Actual | 2013-15 Estimated | 2015-17 Proposed |
| 11,930,000 | 8,368,000 | Freight Mobility Investment Account - State | | 3,562,000 | 12,147,000 |
| 2,606,000 | | Highway Safety Account - State | | 2,606,000 | 2,250,000 |
| 84,000 | | Motor Vehicle Account - State | | 84,000 | 84,000 |
| 5,750,000 | | Motor Vehicle Account - Federal | | 5,750,000 | |
| 9,826,000 | 2,168,000 | Freight Mobility Multimodal Account - State | | 7,658,000 | 14,496,000 |
| 1,320,000 | | Freight Mobility Multimodal Account - Private/Local | | 1,320,000 | 1,065,000 |
| 31,516,000 | 10,536,000 | Total Appropriated Funds | | 20,980,000 | 30,042,000 |

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

| | 2011-13 Actual | | 2013-15 Estimated | | 2015-17 Proposed | |
|-------|----------------|---------|-------------------|---------|------------------|---------|
| | Amount | Percent | Amount | Percent | Amount | Percent |
| Total | 85,541 | 12.5% | 129,474 | 16.8% | 59,000 | 6.6% |

Employment Summary

| | 2012-13 Actual | 2013-14 Estimated | 2014-15 Estimated | 2015-16 Proposed | 2016-17 Proposed |
|-----------------|----------------|-------------------|-------------------|------------------|------------------|
| FTE Staff Years | 2.9 | 3.2 | 1.5 | 3.0 | 3.0 |